

Northfield Elementary School PTO

PROPOSED BUDGET

Calculated: 7/31/2016

Budget FY17 vs. Actual FY17

	Proposed Budget 2016-2017	Actual Expense Year to Date 2016-2017	Balance	Notes
Expenses				
COMMUNITY				
graduation/farewell events	500.00	0.00	500.00	Planned future budgeting: \$250 for class event & \$250 for ceremony
donations-Northfield newsletter, etc.	25.00	0.00	25.00	
community social events	800.00	0.00	800.00	
school supplies	2,000.00	0.00	2,000.00	
special projects	250.00	0.00	250.00	
ENRICHMENT				
assemblies	1,450.00	0.00	1,450.00	
teacher requests	2,500.00	0.00	2,500.00	includes \$1500 for requests & \$5 per student for teacher 'credits'
field trip allocation	4,000.00	0.00	4,000.00	May use for Audio systems at end of year
playground	3,000.00	0.00	3,000.00	
RECOGNITION				
teacher appreciation week	500.00	0.00	500.00	
secretaries week	35.00	0.00	35.00	
bus driver appreciation	50.00	0.00	50.00	
nurse appreciation	35.00	0.00	35.00	
OPERATING COSTS				
babysitting	150.00	0.00	150.00	
Digital Presence Expenses	250.00	0.00	250.00	
PTO Today insurance	580.00	0.00	580.00	
stamps, supplies, equip., etc.	600.00	0.00	600.00	
returned check & fee	50.00	0.00	50.00	
	16,775.00	0.00	16,775.00	Budget total remaining

Submitted by N. Kitfield, Treasurer