

**Northfield Elementary School PTO**

**PROPOSED BUDGET**

Calculated: 7/31/2016

**Budget FY17 vs. Actual FY17**

	Proposed Budget 2016-2017	Actual Expense Year to Date 2016-2017	Balance	Notes
<b>Expenses</b>				
<b>COMMUNITY</b>				
graduation/farewell events	500.00	0.00	500.00	Planned future budgeting: \$250 for class event & \$250 for ceremony
donations-Northfield newsletter, etc.	25.00	0.00	25.00	
community social events	800.00	0.00	800.00	
school supplies	2,000.00	0.00	2,000.00	
special projects	250.00	0.00	250.00	
<b>ENRICHMENT</b>				
assemblies	1,450.00	0.00	1,450.00	
teacher requests	2,500.00	0.00	2,500.00	includes \$1500 for requests & \$5 per student for teacher 'credits'
field trip allocation	4,000.00	0.00	4,000.00	May use for Audio systems at end of year
playground	3,000.00	0.00	3,000.00	
<b>RECOGNITION</b>				
teacher appreciation week	500.00	0.00	500.00	
secretaries week	35.00	0.00	35.00	
bus driver appreciation	50.00	0.00	50.00	
nurse appreciation	35.00	0.00	35.00	
<b>OPERATING COSTS</b>				
babysitting	150.00	0.00	150.00	
Digital Presence Expenses	250.00	0.00	250.00	
PTO Today insurance	580.00	0.00	580.00	
stamps, supplies, equip., etc.	600.00	0.00	600.00	
returned check & fee	50.00	0.00	50.00	
	16,775.00	0.00	16,775.00	<b>Budget total remaining</b>

Submitted by N. Kitfield, Treasurer