

Northfield Elementary School PTO

Budget FY16

Proposed Budget
2015-2016

Expenses	
COMMUNITY	
graduation/farewell events	850.00
donations-Northfield newsletter,etc.	25.00
community social events	250.00
school supplies	2,000.00
special projects	250.00
ENRICHMENT	
assemblies	1,450.00
teacher requests	1,500.00
field trip allocation	4,000.00
playground	11,000.00
RECOGNITION	
teacher appreciation week	300.00
secretaries week	35.00
bus driver appreciation	50.00
nurse appreciation	35.00
OPERATING COSTS	
babysitting	150.00
PTO Today insurance	580.00
stamps, supplies, equip., etc.	400.00
returned check & fee	50.00
	22,925.00

Submitted by N. Kitfield, Treasurer