

NES PTO End of Year Fundraising Comparison

FY 7/31/2016

| Category Descrip | CURRENT YEAR | | PRIOR YEAR | | Change: current yr-prior yr |
|--|--------------------|------------------|---------------------------------------|------------------|--------------------------------|
| | 8/1/2015-7/31/2016 | | 9/1/2014- 7/31/2015 | | |
| INCOME | | | | | |
| Amazon Smiles | \$ | 33.31 | | \$ | 33.31 |
| BINGO | \$ | 832.01 | \$ | 632.50 | \$ 199.51 |
| Box Tops | \$ | 1,588.79 | \$ | 1,437.10 | \$ 151.69 |
| Bulb Fundraising | | | \$ | 652.50 | \$ (652.50) |
| Butter Braids | | | \$ | 1,456.00 | \$ (1,456.00) |
| Carnival & Fun R | \$ | 1,211.56 | \$ | 1,352.18 | \$ (140.62) |
| Cash Raffle | | | \$ | 226.80 | \$ (226.80) |
| Fall Festival | \$ | (153.33) | \$ | (367.00) | \$ 213.67 |
| Fruit Sale | \$ | 1,817.51 | \$ | 630.00 | \$ 1,187.51 |
| Grant Income | \$ | 125.66 | \$ | 100.41 | \$ 25.25 |
| Hanging Fl.Bask | \$ | 425.00 | | | \$ 425.00 |
| Interest Inc | \$ | 6.13 | \$ | 6.81 | \$ (0.68) |
| Kringle Candle Fundraiser | | | \$ | 1,901.20 | \$ (1,901.20) |
| Meadow Farms | \$ | 3,199.24 | | | \$ 3,199.24 |
| Merchandise | \$ | (503.60) | \$ | (77.30) | \$ (426.30) |
| Misc. Donations | \$ | 580.00 | \$ | 200.00 | \$ 380.00 |
| Movie Day | \$ | 945.00 | \$ | 715.00 | \$ 230.00 |
| Mums Fundraisir | \$ | 653.50 | \$ | 594.85 | \$ 58.65 |
| Original Works | \$ | 1,072.25 | \$ | 1,061.00 | \$ 11.25 |
| *Playgd:Concess | \$ | 551.63 | | | \$ 551.63 |
| *Playgd:Golf | \$ | 1,586.79 | | | \$ 1,586.79 |
| *Playgd:Hubie's | \$ | 100.00 | | | \$ 100.00 |
| *Playgd:Pennies | \$ | 182.45 | | | \$ 182.45 |
| *Playgd:Skating | \$ | 165.00 | | | \$ 165.00 |
| Pumpkinfest | \$ | 571.46 | \$ | 493.11 | \$ 78.35 |
| Quinn Maple Fundraiser | | | \$ | 384.45 | \$ (384.45) |
| Raffle Baskets.Fc | \$ | 72.22 | \$ | (135.61) | \$ 207.83 |
| Tag Sale | \$ | 78.14 | \$ | 155.36 | \$ (77.22) |
| Wine & Canvas | \$ | 394.44 | | | \$ 394.44 |
| Wreath Sales | \$ | 266.39 | | | \$ 266.39 |
| Yearbook | \$ | 15.00 | \$ | 167.20 | \$ (152.20) |
| TOTAL INCOME | \$ | 15,816.55 | \$ | 11,586.56 | \$ 4,229.99 |
| Less Playground Specific Funds (see * items) | | -2585.87 | | | |
| | \$ | 13,230.68 | TOTAL INCOME FOR BUDGET FY2016 | | |