

NES PTO End of Year Fundraising Comparison

FY 7/31/2016

Category Descrip	CURRENT YEAR		PRIOR YEAR		Change: current yr-prior yr
	8/1/2015-7/31/2016		9/1/2014- 7/31/2015		
INCOME					
Amazon Smiles	\$	33.31		\$	33.31
BINGO	\$	832.01	\$	632.50	\$ 199.51
Box Tops	\$	1,588.79	\$	1,437.10	\$ 151.69
Bulb Fundraising			\$	652.50	\$ (652.50)
Butter Braids			\$	1,456.00	\$ (1,456.00)
Carnival & Fun R	\$	1,211.56	\$	1,352.18	\$ (140.62)
Cash Raffle			\$	226.80	\$ (226.80)
Fall Festival	\$	(153.33)	\$	(367.00)	\$ 213.67
Fruit Sale	\$	1,817.51	\$	630.00	\$ 1,187.51
Grant Income	\$	125.66	\$	100.41	\$ 25.25
Hanging Fl.Bask	\$	425.00			\$ 425.00
Interest Inc	\$	6.13	\$	6.81	\$ (0.68)
Kringle Candle Fundraiser			\$	1,901.20	\$ (1,901.20)
Meadow Farms	\$	3,199.24			\$ 3,199.24
Merchandise	\$	(503.60)	\$	(77.30)	\$ (426.30)
Misc. Donations	\$	580.00	\$	200.00	\$ 380.00
Movie Day	\$	945.00	\$	715.00	\$ 230.00
Mums Fundraisir	\$	653.50	\$	594.85	\$ 58.65
Original Works	\$	1,072.25	\$	1,061.00	\$ 11.25
*Playgd:Concess	\$	551.63			\$ 551.63
*Playgd:Golf	\$	1,586.79			\$ 1,586.79
*Playgd:Hubie's	\$	100.00			\$ 100.00
*Playgd:Pennies	\$	182.45			\$ 182.45
*Playgd:Skating	\$	165.00			\$ 165.00
Pumpkinfest	\$	571.46	\$	493.11	\$ 78.35
Quinn Maple Fundraiser			\$	384.45	\$ (384.45)
Raffle Baskets.Fc	\$	72.22	\$	(135.61)	\$ 207.83
Tag Sale	\$	78.14	\$	155.36	\$ (77.22)
Wine & Canvas	\$	394.44			\$ 394.44
Wreath Sales	\$	266.39			\$ 266.39
Yearbook	\$	15.00	\$	167.20	\$ (152.20)
TOTAL INCOME	\$	15,816.55	\$	11,586.56	\$ 4,229.99
Less Playground Specific Funds (see * items)		-2585.87			
	\$	13,230.68	TOTAL INCOME FOR BUDGET FY2016		